

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 19/may./2026

hora de Impresión 01:17 p. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 03 | Financiamiento Interno | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-03 | PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Préstamos de la Deuda Pública Interna por Pagar a Largo | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | GOBIERNO DEL ESTADO | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SEFIN | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11 | Impuestos sobre los ingresos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CIRCO | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 | Impuestos sobre el patrimonio | \$2,330,000.00 | \$0.00 | \$2,330,000.00 | \$1,631,219.00 | \$1,631,219.00 | \$0.00 | 70.00 % |
| | PREDIAL | \$2,330,000.00 | \$0.00 | \$2,330,000.00 | \$1,631,219.00 | \$1,631,219.00 | \$0.00 | 70.00 % |
| | PREDIAL URBANO AÑO ACTUAL | \$880,000.00 | \$0.00 | \$880,000.00 | \$545,366.00 | \$545,366.00 | \$0.00 | 61.97 % |
| | PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$250,000.00 | \$0.00 | \$250,000.00 | \$108,213.00 | \$108,213.00 | \$0.00 | 43.28 % |
| | PREDIAL RÚSTICO AÑO ACTUAL | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$812,423.00 | \$812,423.00 | \$0.00 | 81.24 % |
| | PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO) | \$200,000.00 | \$0.00 | \$200,000.00 | \$71,868.00 | \$71,868.00 | \$0.00 | 35.93 % |
| | BALDIO URBANO | \$0.00 | \$0.00 | \$0.00 | \$93,349.00 | \$93,349.00 | \$0.00 | 0.00 % |
| 13 | Impuestos sobre la producción, el consumo y las transacc | \$1,250,000.00 | \$0.00 | \$1,250,000.00 | \$166,956.00 | \$166,956.00 | \$0.00 | 13.35 % |
| | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,250,000.00 | \$0.00 | \$1,250,000.00 | \$166,956.00 | \$166,956.00 | \$0.00 | 13.35 % |
| | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,250,000.00 | \$0.00 | \$1,250,000.00 | \$166,956.00 | \$166,956.00 | \$0.00 | 13.35 % |
| 17 | Accesorios de Impuestos | \$265,000.00 | \$0.00 | \$265,000.00 | \$76,840.00 | \$76,840.00 | \$0.00 | 28.99 % |
| | ACTUALIZACIONES | \$55,000.00 | \$0.00 | \$55,000.00 | \$18,121.00 | \$18,121.00 | \$0.00 | 32.94 % |
| | ACTUALIZACIONES PREDIAL URBANO | \$25,000.00 | \$0.00 | \$25,000.00 | \$12,256.00 | \$12,256.00 | \$0.00 | 49.02 % |
| | ACTUALIZACIONES PREDIAL RÚSTICO | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,865.00 | \$5,865.00 | \$0.00 | 19.55 % |
| | RECARGOS | \$210,000.00 | \$0.00 | \$210,000.00 | \$58,719.00 | \$58,719.00 | \$0.00 | 27.96 % |
| | RECARGOS PREDIAL URBANO | \$90,000.00 | \$0.00 | \$90,000.00 | \$31,886.00 | \$31,886.00 | \$0.00 | 35.42 % |
| | RECARGOS PREDIAL RÚSTICO | \$120,000.00 | \$0.00 | \$120,000.00 | \$26,833.00 | \$26,833.00 | \$0.00 | 22.36 % |
| 41 | Derechos por el uso, goce, aprovechamiento o explotación | \$560,000.00 | \$0.00 | \$560,000.00 | \$26,000.00 | \$26,000.00 | \$0.00 | 4.64 % |
| | PLAZAS Y MERCADOS | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | USO DE SUELO | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PANTEONES | \$300,000.00 | \$0.00 | \$300,000.00 | \$26,000.00 | \$26,000.00 | \$0.00 | 8.66 % |
| | USO DE TERRENO A PERPETUIDAD MENORES SIN GA | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | USO DE TERRENO A PERPETUIDAD MENORES CON G | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA' | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | USO DE TERRENO A PERPETUIDAD ADULTOS CON G/ | \$180,000.00 | \$0.00 | \$180,000.00 | \$26,000.00 | \$26,000.00 | \$0.00 | 14.44 % |

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| RASTROS Y SERVICIOS CONEXOS | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL GANADO MAYOR | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL OVICAPRINO | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL PORCINO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 <u>Derechos por prestación de servicios</u> | \$2,049,775.00 | \$0.00 | \$2,049,775.00 | \$798,930.87 | \$798,930.87 | \$0.00 | 38.97 % |
| RASTROS Y SERVICIOS CONEXOS | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATANZA GANADO MAYOR | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATANZA PORCINO | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REGISTRO CIVIL | \$369,000.00 | \$0.00 | \$369,000.00 | \$76,959.00 | \$76,959.00 | \$0.00 | 20.85 % |
| ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,980.00 | \$1,980.00 | \$0.00 | 19.80 % |
| REGISTROS EXTEMPORÁNEOS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$230,000.00 | \$0.00 | \$230,000.00 | \$59,050.00 | \$59,050.00 | \$0.00 | 25.67 % |
| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE ACTAS DE DIVORCIO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOLICITUD DE MATRIMONIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,310.00 | \$2,310.00 | \$0.00 | 11.55 % |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$25,000.00 | \$0.00 | \$25,000.00 | \$5,341.00 | \$5,341.00 | \$0.00 | 21.36 % |
| ANOTACIÓN MARGINAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE NO REGISTRO | \$2,500.00 | \$0.00 | \$2,500.00 | \$685.00 | \$685.00 | \$0.00 | 27.40 % |
| EXPEDICIÓN DE ACTAS INTERESTATALES | \$50,000.00 | \$0.00 | \$50,000.00 | \$6,593.00 | \$6,593.00 | \$0.00 | 13.18 % |
| SOLICITUD DE DIVORCIO | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEVANTAMIENTO DE ACTA DE DIVORCIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$525.00 | \$525.00 | \$0.00 | 10.50 % |
| ACTAS INTERMUNICIPALES | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE NO DEUDOR ALIMENTARIO | \$500.00 | \$0.00 | \$500.00 | \$457.00 | \$457.00 | \$0.00 | 91.40 % |
| IMPRECION DE CURP | \$0.00 | \$0.00 | \$0.00 | \$18.00 | \$18.00 | \$0.00 | 0.00 % |
| PANTEONES | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 10.00 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVET | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVET/ | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 12.50 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$149,275.00 | \$0.00 | \$149,275.00 | \$32,540.00 | \$32,540.00 | \$0.00 | 21.79 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IDENTIFICACIÓN DE PERSONAS | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,255.00 | \$2,255.00 | \$0.00 | 15.03 % |

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| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$35,000.00 | \$0.00 | \$35,000.00 | \$5,162.00 | \$5,162.00 | \$0.00 | 14.74 % |
| CERTIFICACIÓN DE PLANOS | \$98,775.00 | \$0.00 | \$98,775.00 | \$11,492.00 | \$11,492.00 | \$0.00 | 11.63 % |
| COPIA SIMPLE | \$0.00 | \$0.00 | \$0.00 | \$7,590.00 | \$7,590.00 | \$0.00 | 0.00 % |
| CONTRATOS PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$2,091.00 | \$2,091.00 | \$0.00 | 0.00 % |
| COPIA CERTIFICADA DE PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$3,950.00 | \$3,950.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRA | \$40,000.00 | \$0.00 | \$40,000.00 | \$28,176.00 | \$28,176.00 | \$0.00 | 70.44 % |
| SERVICIO DE ASEO PÚBLICO (SAP) | \$40,000.00 | \$0.00 | \$40,000.00 | \$28,176.00 | \$28,176.00 | \$0.00 | 70.44 % |
| SERVICIO PÚBLICO DE ALUMBRADO | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$121,000.00 | \$0.00 | \$121,000.00 | \$18,447.00 | \$18,447.00 | \$0.00 | 15.24 % |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACIÓN DE ALINEAMIENTOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTAS DE DESLINDE | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL | \$70,000.00 | \$0.00 | \$70,000.00 | \$11,160.00 | \$11,160.00 | \$0.00 | 15.94 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$30,000.00 | \$0.00 | \$30,000.00 | \$7,287.00 | \$7,287.00 | \$0.00 | 24.29 % |
| DESARROLLO URBANO | \$40,000.00 | \$0.00 | \$40,000.00 | \$9,134.00 | \$9,134.00 | \$0.00 | 22.83 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$40,000.00 | \$0.00 | \$40,000.00 | \$9,134.00 | \$9,134.00 | \$0.00 | 22.83 % |
| LICENCIAS DE CONSTRUCCIÓN | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,420.00 | \$1,420.00 | \$0.00 | 6.17 % |
| PERMISOS PARA CONSTRUCCIÓN | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,420.00 | \$1,420.00 | \$0.00 | 7.10 % |
| PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA ROMPER PAVIMENTO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$105,000.00 | \$0.00 | \$105,000.00 | \$28,684.25 | \$28,684.25 | \$0.00 | 27.31 % |
| AÑO POSTERIOR - RENOVACIÓN | \$100,000.00 | \$0.00 | \$100,000.00 | \$28,684.25 | \$28,684.25 | \$0.00 | 28.68 % |
| PERMISO EVENTUAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$105,000.00 | \$0.00 | \$105,000.00 | \$90,611.37 | \$90,611.37 | \$0.00 | 86.29 % |
| AÑO POSTERIOR - RENOVACIÓN | \$100,000.00 | \$0.00 | \$100,000.00 | \$90,611.37 | \$90,611.37 | \$0.00 | 90.61 % |
| PERMISO EVENTUAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGUA POTABLE | \$850,000.00 | \$0.00 | \$850,000.00 | \$511,959.25 | \$511,959.25 | \$0.00 | 60.23 % |
| SERVICIOS DE AGUA POTABLE | \$745,000.00 | \$0.00 | \$745,000.00 | \$493,459.25 | \$493,459.25 | \$0.00 | 66.23 % |
| CONSUMO TASA 0% | \$600,000.00 | \$0.00 | \$600,000.00 | \$472,862.25 | \$472,862.25 | \$0.00 | 78.81 % |

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| CONTRATOS | \$70,000.00 | \$0.00 | \$70,000.00 | \$19,460.00 | \$19,460.00 | \$0.00 | 27.80 % |
| MEDIDORES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VÁLVULAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATERIAL DE INSTALACIÓN | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE INCORPORACIÓN A RED DE AGUA POT | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECONEXIONES | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE NOMBRE DE CONTRATO | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,137.00 | \$1,137.00 | \$0.00 | 22.74 % |
| BAJA TEMPORAL | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANO DE OBRA DE INSTALACIÓN | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REZAGO TASA 0% | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE DRENAJE Y ALCANTARILLADO | \$100,000.00 | \$0.00 | \$100,000.00 | \$18,500.00 | \$18,500.00 | \$0.00 | 18.50 % |
| CUOTA POR DESCARGA | \$60,000.00 | \$0.00 | \$60,000.00 | \$18,500.00 | \$18,500.00 | \$0.00 | 30.83 % |
| MATERIAL DE INSTALACIÓN | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DESAZOLVE | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANO DE OBRA DE INSTALACIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SANEAMIENTO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CUOTA POR SANEAMIENTO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$32,000.00 | \$0.00 | \$32,000.00 | \$5,337.00 | \$5,337.00 | \$0.00 | 16.67 % |
| PERMISOS PARA FESTEJOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISOS PARA CIERRE DE CALLE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FIERRO DE HERRAR | \$15,000.00 | \$0.00 | \$15,000.00 | \$4,552.00 | \$4,552.00 | \$0.00 | 30.34 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MODIFICACIÓN DE FIERRO DE HERRAR | \$3,000.00 | \$0.00 | \$3,000.00 | \$600.00 | \$600.00 | \$0.00 | 20.00 % |
| ANUNCIOS Y PROPAGANDA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS BARDAS Y FACHADAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CANCELACION DE FIERRO DE HERRAR | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$185.00 | \$0.00 | 0.00 % |
| 51 Productos | \$216,000.00 | \$0.00 | \$216,000.00 | \$59,242.01 | \$59,242.01 | \$0.00 | 27.42 % |
| 51-01 PRODUCTOS | \$216,000.00 | \$0.00 | \$216,000.00 | \$59,242.01 | \$59,242.01 | \$0.00 | 27.42 % |
| ARRENDAMIENTO | \$210,000.00 | \$0.00 | \$210,000.00 | \$2,500.00 | \$2,500.00 | \$0.00 | 1.19 % |
| ARRENDAMIENTO DE BIENES MUEBLES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES INMUEBLES | \$200,000.00 | \$0.00 | \$200,000.00 | \$2,500.00 | \$2,500.00 | \$0.00 | 1.25 % |
| USO DE BIENES | \$500.00 | \$0.00 | \$500.00 | \$56,669.00 | \$56,669.00 | \$0.00 | 11,333.80 % |
| SANITARIOS | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 19/may./2026

hora de Impresión 01:17 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| GIMNASIO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$56,669.00 | \$56,669.00 | \$0.00 | 0.00 % |
| OTROS PRODUCTOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INGRESOS POR COPIAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI | \$500.00 | \$0.00 | \$500.00 | \$73.01 | \$73.01 | \$0.00 | 14.60 % |
| CUENTA BANCARIA 0122476576 | \$500.00 | \$0.00 | \$500.00 | \$1.39 | \$1.39 | \$0.00 | 0.27 % |
| CUENTA BANCARIA 0122714485 | \$0.00 | \$0.00 | \$0.00 | \$2.72 | \$2.72 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0124453964 | \$0.00 | \$0.00 | \$0.00 | \$63.98 | \$63.98 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0125217636 | \$0.00 | \$0.00 | \$0.00 | \$0.05 | \$0.05 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0125377978 | \$0.00 | \$0.00 | \$0.00 | \$0.14 | \$0.14 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0124454006 | \$0.00 | \$0.00 | \$0.00 | \$4.66 | \$4.66 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0126493955 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.00 | 0.00 % |
| CUENTA BANCARIA 0126494269 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.06 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$376,500.00 | \$0.00 | \$376,500.00 | \$59,150.00 | \$59,150.00 | \$0.00 | 15.71 % |
| 61-02 MULTAS | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR VIOLAR REGLAMENTOS MUNICIPALES | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$374,000.00 | \$0.00 | \$374,000.00 | \$59,150.00 | \$59,150.00 | \$0.00 | 15.81 % |
| OTROS APROVECHAMIENTOS | \$374,000.00 | \$0.00 | \$374,000.00 | \$59,150.00 | \$59,150.00 | \$0.00 | 15.81 % |
| INGRESOS POR FESTIVIDAD | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INDEMNIZACIONES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REINTEGROS | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE TRASLADO DE PERSONAS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRI | \$250,000.00 | \$0.00 | \$250,000.00 | \$59,150.00 | \$59,150.00 | \$0.00 | 23.66 % |
| CONSTRUCCIÓN MONUMENTO DE GRANITO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACIÓN DE BENEFICIARIOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACIÓN DE BENEFICIARIOS-OBRA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACIÓN DE BENEFICIARIOS-ACCIONES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 Participaciones | \$14,779,236.00 | \$0.00 | \$14,779,236.00 | \$2,841,117.00 | \$2,841,117.00 | \$0.00 | 19.22 % |
| FONDO ÚNICO | \$13,796,001.00 | \$0.00 | \$13,796,001.00 | \$2,783,912.00 | \$2,783,912.00 | \$0.00 | 20.17 % |
| FONDO GENERAL | \$8,765,661.00 | \$0.00 | \$8,765,661.00 | \$1,910,991.00 | \$1,910,991.00 | \$0.00 | 21.80 % |
| FONDO DE FOMENTO MUNICIPAL | \$3,935,102.00 | \$0.00 | \$3,935,102.00 | \$681,033.00 | \$681,033.00 | \$0.00 | 17.30 % |
| FONDO DE FOMENTO MUNICIPAL | \$3,935,102.00 | \$0.00 | \$3,935,102.00 | \$681,033.00 | \$681,033.00 | \$0.00 | 17.30 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC | \$130,228.00 | \$0.00 | \$130,228.00 | \$27,692.00 | \$27,692.00 | \$0.00 | 21.26 % |

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 19/may./2026

hora de Impresión 01:17 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$60,687.00 | \$0.00 | \$60,687.00 | \$5,029.00 | \$5,029.00 | \$0.00 | 8.28 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$345,852.00 | \$0.00 | \$345,852.00 | \$48,982.00 | \$48,982.00 | \$0.00 | 14.16 % |
| FONDO COMPENSACIÓN 10 ENTIDADES | \$301,954.00 | \$0.00 | \$301,954.00 | \$49,387.00 | \$49,387.00 | \$0.00 | 16.35 % |
| 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$175,112.00 | \$0.00 | \$175,112.00 | \$37,336.00 | \$37,336.00 | \$0.00 | 21.32 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$12,124.00 | \$0.00 | \$12,124.00 | \$2,124.00 | \$2,124.00 | \$0.00 | 17.51 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$69,281.00 | \$0.00 | \$69,281.00 | \$21,338.00 | \$21,338.00 | \$0.00 | 30.79 % |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LA | \$400,000.00 | \$0.00 | \$400,000.00 | \$30,590.00 | \$30,590.00 | \$0.00 | 7.64 % |
| FONDO GENERAL | \$340,000.00 | \$0.00 | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FOMENTO MUNICIPAL | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN | \$20,000.00 | \$0.00 | \$20,000.00 | \$30,590.00 | \$30,590.00 | \$0.00 | 152.95 % |
| FONDO DE ESTABILIZACIÓN FINANCIERA | \$433,235.00 | \$0.00 | \$433,235.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO GENERAL | \$402,935.00 | \$0.00 | \$402,935.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN | \$17,800.00 | \$0.00 | \$17,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC | \$8,500.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$3,200.00 | \$0.00 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$150,000.00 | \$0.00 | \$150,000.00 | \$26,615.00 | \$26,615.00 | \$0.00 | 17.74 % |
| IMPUESTO SOBRE NÓMINA | \$150,000.00 | \$0.00 | \$150,000.00 | \$26,615.00 | \$26,615.00 | \$0.00 | 17.74 % |
| 82 Aportaciones | \$12,540,989.00 | -\$660,381.00 | \$11,880,608.00 | \$1,107,237.01 | \$1,107,237.01 | \$0.00 | 9.31 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$7,729,528.00 | -\$698,314.00 | \$7,031,214.00 | \$703,121.01 | \$703,121.01 | \$0.00 | 9.99 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F | \$7,729,528.00 | -\$698,314.00 | \$7,031,214.00 | \$703,121.00 | \$703,121.00 | \$0.00 | 9.99 % |
| RENDIMIENTOS FINANCIEROS (FIII) | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.00 | 0.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIEN' | \$4,811,461.00 | \$37,933.00 | \$4,849,394.00 | \$404,116.00 | \$404,116.00 | \$0.00 | 8.33 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIEI | \$4,811,461.00 | \$37,933.00 | \$4,849,394.00 | \$404,116.00 | \$404,116.00 | \$0.00 | 8.33 % |
| 83 Convenios | \$0.00 | \$44,955.00 | \$44,955.00 | \$28,099.63 | \$28,099.63 | \$0.00 | 62.50 % |
| CONVENIOS ETIQUETADOS | \$0.00 | \$44,955.00 | \$44,955.00 | \$28,099.63 | \$28,099.63 | \$0.00 | 62.50 % |
| BRIGADAS RURALES DE INCENDIOS FORESTALES | \$0.00 | \$0.00 | \$0.00 | \$28,099.63 | \$28,099.63 | \$0.00 | 0.00 % |
| PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS US | \$0.00 | \$44,955.00 | \$44,955.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$35,600,000.00 | -\$615,426.00 | \$34,984,574.00 | \$6,800,128.52 | \$6,800,128.52 | \$0.00 | 19.43 % |