



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
111 RECAUDACIÓN MUNICIPIO										
2000	MATERIALES Y SUMINISTROS	\$2,841,500.00	-\$2,590.00	\$2,838,910.00	\$78,684.66	\$1,988,457.09	\$78,684.66	\$0.00	\$2,760,225.34	\$12
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$481,000.00	-\$4,960.00	\$476,040.00	\$0.00	\$443,730.08	\$0.00	\$0.00	\$476,040.00	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$211,622.24	\$0.00	\$0.00	\$230,000.00	
2111	PAPELERÍA DE OFICINA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$186,272.24	\$0.00	\$0.00	\$200,000.00	
2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$15,350.00	\$0.00	\$0.00	\$20,000.00	
2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,983.92	\$0.00	\$0.00	\$30,000.00	
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,983.92	\$0.00	\$0.00	\$30,000.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,983.92	\$0.00	\$0.00	\$25,000.00	
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIEN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,983.92	\$0.00	\$0.00	\$25,000.00	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2160	MATERIAL DE LIMPIEZA	\$166,000.00	-\$4,960.00	\$161,040.00	\$0.00	\$161,040.00	\$0.00	\$0.00	\$161,040.00	
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$166,000.00	-\$4,960.00	\$161,040.00	\$0.00	\$161,040.00	\$0.00	\$0.00	\$161,040.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$15,000.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$15,000.00	
2200	ALIMENTOS Y UTENSILIOS	\$443,500.00	\$2,370.00	\$445,870.00	\$16,742.00	\$252,154.44	\$16,742.00	\$0.00	\$429,128.00	\$1
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$443,500.00	-\$4,090.00	\$439,410.00	\$16,742.00	\$247,194.44	\$16,742.00	\$0.00	\$422,668.00	\$1
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E	\$103,500.00	\$0.00	\$103,500.00	\$10,275.00	\$70,931.00	\$10,275.00	\$0.00	\$93,225.00	\$1
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$340,000.00	-\$4,090.00	\$335,910.00	\$6,467.00	\$176,263.44	\$6,467.00	\$0.00	\$329,443.00	\$
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$6,460.00	\$6,460.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$6,460.00	
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$6,460.00	\$6,460.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$6,460.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$450,000.00	\$9,700.00	\$459,700.00	\$14,539.27	\$196,231.92	\$14,539.27	\$0.00	\$445,160.73	\$1
2410	PRODUCTOS MINERALES NO METÁLICOS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	-\$99,924.44	\$0.00	\$0.00	\$53,000.00	
2411	MATERIALES DE CONSTRUCCIÓN	\$53,000.00	\$0.00	\$53,000.00	\$0.00	-\$99,924.44	\$0.00	\$0.00	\$53,000.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$128,000.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$128,000.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$4,900.00	-\$500.00	\$4,900.00	\$0.00	\$5,100.00	\$
2441	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$4,900.00	-\$500.00	\$4,900.00	\$0.00	\$5,100.00	\$



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Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$78,677.63	\$0.00	\$0.00	\$100,000.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$78,677.63	\$0.00	\$0.00	\$100,000.00	
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$38,178.00	\$0.00	\$0.00	\$86,000.00	
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$38,178.00	\$0.00	\$0.00	\$86,000.00	
2480	MATERIALES COMPLEMENTARIOS	\$18,000.00	\$9,700.00	\$27,700.00	\$9,639.27	\$8,300.73	\$9,639.27	\$0.00	\$18,060.73	\$
2481	MATERIALES COMPLEMENTARIOS	\$18,000.00	\$9,700.00	\$27,700.00	\$9,639.27	\$8,300.73	\$9,639.27	\$0.00	\$18,060.73	\$
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$55,000.00	
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$55,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$135,000.00	\$5,226.14	\$140,226.14	-\$5,517.76	\$102,571.26	-\$5,517.76	\$0.00	\$145,743.90	\$1
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$80,000.00	\$0.00	\$80,000.00	-\$11,716.00	\$66,819.50	-\$11,716.00	\$0.00	\$91,716.00	
2511	SUSTANCIAS QUÍMICAS	\$80,000.00	\$0.00	\$80,000.00	-\$11,716.00	\$66,819.50	-\$11,716.00	\$0.00	\$91,716.00	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$13,276.14	\$18,276.14	\$4,582.24	-\$4,582.24	\$4,582.24	\$0.00	\$13,693.90	\$1
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$13,276.14	\$18,276.14	\$4,582.24	-\$4,582.24	\$4,582.24	\$0.00	\$13,693.90	\$1
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$30,000.00	-\$8,050.00	\$21,950.00	\$1,616.00	\$20,334.00	\$1,616.00	\$0.00	\$20,334.00	\$
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$30,000.00	-\$8,050.00	\$21,950.00	\$1,616.00	\$20,334.00	\$1,616.00	\$0.00	\$20,334.00	\$
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$840,000.00	\$0.00	\$840,000.00	\$1,646.57	\$711,555.17	\$1,646.57	\$0.00	\$838,353.43	\$2
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$840,000.00	\$0.00	\$840,000.00	\$1,646.57	\$711,555.17	\$1,646.57	\$0.00	\$838,353.43	\$2
2611	GASOLINA	\$810,000.00	\$0.00	\$810,000.00	\$1,646.57	\$681,555.17	\$1,646.57	\$0.00	\$808,353.43	\$2
2614	LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$47,000.00	-\$5,200.00	\$41,800.00	\$0.00	\$36,782.00	\$0.00	\$0.00	\$41,800.00	
2710	VESTUARIO Y UNIFORMES	\$36,000.00	-\$9,700.00	\$26,300.00	\$0.00	\$25,782.00	\$0.00	\$0.00	\$26,300.00	
2711	VESTUARIO Y UNIFORMES	\$36,000.00	-\$9,700.00	\$26,300.00	\$0.00	\$25,782.00	\$0.00	\$0.00	\$26,300.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
2740	PRODUCTOS TEXTILES	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	
2741	PRODUCTOS TEXTILES	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$445,000.00	-\$9,726.14	\$435,273.86	\$51,274.58	\$245,432.22	\$51,274.58	\$0.00	\$383,999.28	\$5



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2910	HERRAMIENTAS MENORES	\$126,000.00	\$0.00	\$126,000.00	\$24,906.00	\$84,403.60	\$24,906.00	\$0.00	\$101,094.00	\$2
2911	HERRAMIENTAS MENORES	\$126,000.00	\$0.00	\$126,000.00	\$24,906.00	\$84,403.60	\$24,906.00	\$0.00	\$101,094.00	\$2
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$253,000.00	\$0.00	\$253,000.00	\$21,148.58	\$113,524.76	\$21,148.58	\$0.00	\$231,851.42	\$2
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$253,000.00	\$0.00	\$253,000.00	\$21,148.58	\$113,524.76	\$21,148.58	\$0.00	\$231,851.42	\$2
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$65,000.00	-\$13,276.14	\$51,723.86	\$5,220.00	\$46,503.86	\$5,220.00	\$0.00	\$46,503.86	\$
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$65,000.00	-\$13,276.14	\$51,723.86	\$5,220.00	\$46,503.86	\$5,220.00	\$0.00	\$46,503.86	\$
3000	SERVICIOS GENERALES	\$2,961,000.00	-\$10,170.00	\$2,950,830.00	\$345,433.94	\$1,502,407.24	\$345,433.94	\$0.00	\$2,605,396.06	\$18
3100	SERVICIOS BÁSICOS	\$934,000.00	-\$12,760.00	\$921,240.00	\$195,752.86	\$303,245.63	\$195,752.86	\$0.00	\$725,487.14	\$3
3110	ENERGÍA ELÉCTRICA	\$825,000.00	-\$12,760.00	\$812,240.00	\$188,920.86	\$214,252.63	\$188,920.86	\$0.00	\$623,319.14	\$2
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$525,000.00	-\$12,760.00	\$512,240.00	\$161,547.00	-\$31,242.00	\$161,547.00	\$0.00	\$350,693.00	
3112	ALUMBRADO PÚBLICO	\$300,000.00	\$0.00	\$300,000.00	\$27,373.86	\$245,494.63	\$27,373.86	\$0.00	\$272,626.14	\$2
3120	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3121	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3130	AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
3131	SERVICIO DE AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
3140	TELEFONÍA TRADICIONAL	\$60,000.00	\$0.00	\$60,000.00	\$2,912.00	\$50,243.00	\$2,912.00	\$0.00	\$57,088.00	\$
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$60,000.00	\$0.00	\$60,000.00	\$2,912.00	\$50,243.00	\$2,912.00	\$0.00	\$57,088.00	\$
3150	TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
3151	SERVICIO DE TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$40,000.00	\$0.00	\$40,000.00	\$3,920.00	\$29,750.00	\$3,920.00	\$0.00	\$36,080.00	\$
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$40,000.00	\$0.00	\$40,000.00	\$3,920.00	\$29,750.00	\$3,920.00	\$0.00	\$36,080.00	\$
3200	SERVICIOS DE ARRENDAMIENTO	\$120,000.00	\$5,800.00	\$125,800.00	\$0.00	\$40,708.00	\$0.00	\$0.00	\$125,800.00	
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	
3231	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3251	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y ,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$50,000.00	



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Objeto	del Gasto									
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$50,000.00	
3290	OTROS ARRENDAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$19,608.00	\$0.00	\$0.00	\$50,000.00	
3291	OTROS ARRENDAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$19,608.00	\$0.00	\$0.00	\$50,000.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$128,000.00	\$0.00	\$128,000.00	\$12,500.00	\$72,563.40	\$12,500.00	\$0.00	\$115,500.00	\$12,500.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,263.40	\$0.00	\$0.00	\$15,000.00	
3331	SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,263.40	\$0.00	\$0.00	\$15,000.00	
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$103,000.00	\$0.00	\$103,000.00	\$12,500.00	\$48,300.00	\$12,500.00	\$0.00	\$90,500.00	\$12,500.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$100,000.00	\$0.00	\$100,000.00	\$12,500.00	\$46,000.00	\$12,500.00	\$0.00	\$87,500.00	\$12,500.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN D	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$3,000.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$250,000.00	\$0.00	\$250,000.00	\$49,926.17	\$77,225.58	\$49,926.17	\$0.00	\$200,073.83	\$49,926.17
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$49,926.17	\$62,400.92	\$49,926.17	\$0.00	\$130,073.83	\$49,926.17
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$40,000.00	\$0.00	\$40,000.00	\$5,712.17	\$26,052.92	\$5,712.17	\$0.00	\$34,287.83	\$5,712.17
3419	OTROS SERVICIOS FINANCIEROS	\$140,000.00	\$0.00	\$140,000.00	\$44,214.00	\$36,348.00	\$44,214.00	\$0.00	\$95,786.00	\$44,214.00
3450	SEGURO DE BIENES PATRIMONIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$4,824.66	\$0.00	\$0.00	\$60,000.00	
3451	SEGUROS DE BIENES PATRIMONIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$4,824.66	\$0.00	\$0.00	\$60,000.00	
3470	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3471	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$272,000.00	\$19,720.00	\$291,720.00	\$25,520.00	\$221,665.99	\$25,520.00	\$0.00	\$266,200.00	\$25,520.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$165,000.00	-\$5,800.00	\$159,200.00	\$0.00	\$114,665.99	\$0.00	\$0.00	\$159,200.00	
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO:	\$165,000.00	-\$5,800.00	\$159,200.00	\$0.00	\$114,665.99	\$0.00	\$0.00	\$159,200.00	
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,000.00	\$2,590.00	\$4,590.00	\$0.00	-\$3,432.44	\$0.00	\$0.00	\$4,590.00	



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
3690	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$2,590.00	\$4,590.00	\$0.00	-\$3,432.44	\$0.00	\$0.00	\$4,590.00	
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFO	\$2,000.00	\$2,590.00	\$4,590.00	\$0.00	-\$3,432.44	\$0.00	\$0.00	\$4,590.00	
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$230,000.00	\$0.00	\$230,000.00	\$13,348.45	\$190,955.13	\$13,348.45	\$0.00	\$216,651.55	\$1
3710	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3712	PASAJES AÉREOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
3750	VIÁTICOS EN EL PAÍS	\$205,000.00	\$0.00	\$205,000.00	\$13,348.45	\$165,955.13	\$13,348.45	\$0.00	\$191,651.55	\$1
3751	VIÁTICOS ESTATALES	\$200,000.00	\$0.00	\$200,000.00	\$13,348.45	\$160,955.13	\$13,348.45	\$0.00	\$186,651.55	\$1
3752	VIÁTICOS NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3800	SERVICIOS OFICIALES	\$520,000.00	\$0.00	\$520,000.00	\$48,386.46	\$252,857.95	\$48,386.46	\$0.00	\$471,613.54	\$4
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$520,000.00	\$0.00	\$520,000.00	\$48,386.46	\$252,857.95	\$48,386.46	\$0.00	\$471,613.54	\$4
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$520,000.00	\$0.00	\$520,000.00	\$48,386.46	\$252,857.95	\$48,386.46	\$0.00	\$471,613.54	\$4
3900	OTROS SERVICIOS GENERALES	\$505,000.00	-\$25,520.00	\$479,480.00	\$0.00	\$346,618.00	\$0.00	\$0.00	\$479,480.00	
3920	IMPUESTOS Y DERECHOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$178,505.00	\$0.00	\$0.00	\$250,000.00	
3921	IMPUESTOS Y DERECHOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$178,505.00	\$0.00	\$0.00	\$250,000.00	
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$50,000.00	-\$25,520.00	\$24,480.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$24,480.00	
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$50,000.00	-\$25,520.00	\$24,480.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$24,480.00	
3960	OTROS GASTOS POR RESPONSABILIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3961	OTROS GASTOS POR RESPONSABILIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$142,533.00	\$0.00	\$0.00	\$200,000.00	
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$142,533.00	\$0.00	\$0.00	\$200,000.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$377,275.00	\$0.00	\$377,275.00	\$117,125.00	\$80,600.00	\$117,125.00	\$0.00	\$260,150.00	\$11
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4110	ASIGNACIONES PRESUPUESTARIAS AL PODER EJE	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4111	TRANSFERENCIAS AL PODER EJECUTIVO PARA SE	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4400	AYUDAS SOCIALES	\$227,275.00	\$150,000.00	\$377,275.00	\$117,125.00	\$80,600.00	\$117,125.00	\$0.00	\$260,150.00	\$11
4410	AYUDAS SOCIALES A PERSONAS	\$32,275.00	\$150,000.00	\$182,275.00	\$90,225.00	-\$2,300.00	\$90,225.00	\$0.00	\$92,050.00	\$9
4411	AYUDAS SOCIALES	\$32,275.00	\$150,000.00	\$182,275.00	\$90,225.00	-\$2,300.00	\$90,225.00	\$0.00	\$92,050.00	\$9
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$120,000.00	\$0.00	\$120,000.00	\$19,700.00	\$25,900.00	\$19,700.00	\$0.00	\$100,300.00	\$1
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$120,000.00	\$0.00	\$120,000.00	\$19,700.00	\$25,900.00	\$19,700.00	\$0.00	\$100,300.00	\$1



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$75,000.00	\$0.00	\$75,000.00	\$7,200.00	\$57,000.00	\$7,200.00	\$0.00	\$67,800.00	\$
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$75,000.00	\$0.00	\$75,000.00	\$7,200.00	\$57,000.00	\$7,200.00	\$0.00	\$67,800.00	\$
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$50,000.00	\$12,760.00	\$62,760.00	\$0.00	\$62,760.00	\$0.00	\$0.00	\$62,760.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
5111	MOBILIARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
5151	BIENES INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	
5690	OTROS EQUIPOS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	
5691	OTROS EQUIPOS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	
RECAUDACIÓN MUNICIPIO		\$6,229,775.00	\$0.00	\$6,229,775.00	\$541,243.60	\$3,634,224.33	\$541,243.60	\$0.00	\$5,688,531.40	\$42
112 RECAUDACIÓN DE SISTEMA DE AGUA POTABLE										
2000	MATERIALES Y SUMINISTROS	\$130,000.00	\$46,632.00	\$176,632.00	\$628.63	\$123,991.41	\$628.63	\$0.00	\$176,003.37	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$46,632.00	\$46,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,632.00	
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$46,632.00	\$46,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,632.00	
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$46,632.00	\$46,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,632.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2590	OTROS PRODUCTOS QUÍMICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2591	OTROS PRODUCTOS QUÍMICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$628.63	\$23,991.41	\$628.63	\$0.00	\$29,371.37	
2730	ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$628.63	\$23,991.41	\$628.63	\$0.00	\$29,371.37	
2731	ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$628.63	\$23,991.41	\$628.63	\$0.00	\$29,371.37	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
2910	HERRAMIENTAS MENORES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
2911	HERRAMIENTAS MENORES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
2990	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
3000	SERVICIOS GENERALES	\$700,000.00	-\$46,632.00	\$653,368.00	\$26,100.00	\$599,428.00	\$26,100.00	\$0.00	\$627,268.00	\$2
3100	SERVICIOS BÁSICOS	\$700,000.00	-\$100,572.00	\$599,428.00	\$0.00	\$599,428.00	\$0.00	\$0.00	\$599,428.00	

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy

Rep: rptEstadoPresupuestoEgresos FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejecutado
Objeto	del Gasto									
3110	ENERGÍA ELÉCTRICA	\$700,000.00	-\$100,572.00	\$599,428.00	\$0.00	\$599,428.00	\$0.00	\$0.00	\$599,428.00	
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$700,000.00	-\$100,572.00	\$599,428.00	\$0.00	\$599,428.00	\$0.00	\$0.00	\$599,428.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	
3470	FLETES Y MANIOBRAS	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	
3471	FLETES Y MANIOBRAS	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$20,000.00	
4400	AYUDAS SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$20,000.00	
4410	AYUDAS SOCIALES A PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$20,000.00	
4411	AYUDAS SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$20,000.00	
RECAUDACIÓN DE SISTEMA DE AGU		\$850,000.00	\$0.00	\$850,000.00	\$26,728.63	\$737,769.41	\$26,728.63	\$0.00	\$823,271.37	\$26,728.63
221 SEFIN										
1000	SERVICIOS PERSONALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,172,210.67	\$0.00	\$0.00	\$1,200,000.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,172,210.67	\$0.00	\$0.00	\$1,200,000.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,172,210.67	\$0.00	\$0.00	\$1,200,000.00	
1322	GRATIFICACIÓN DE FIN DE AÑO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,172,210.67	\$0.00	\$0.00	\$1,200,000.00	
SEFIN		\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,172,210.67	\$0.00	\$0.00	\$1,200,000.00	
511 FONDO III 2026										
6000	INVERSIÓN PÚBLICA	\$7,729,528.00	-\$698,314.00	\$7,031,214.00	\$927,019.80	\$6,104,194.20	\$927,019.80	\$0.00	\$6,104,194.20	\$927,019.80
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,729,528.00	-\$698,314.00	\$7,031,214.00	\$927,019.80	\$6,104,194.20	\$927,019.80	\$0.00	\$6,104,194.20	\$927,019.80
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$7,729,528.00	-\$2,316,368.70	\$5,413,159.30	\$0.00	\$5,413,159.30	\$0.00	\$0.00	\$5,413,159.30	
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$7,729,528.00	-\$2,316,368.70	\$5,413,159.30	\$0.00	\$5,413,159.30	\$0.00	\$0.00	\$5,413,159.30	
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,618,054.70	\$1,618,054.70	\$927,019.80	\$691,034.90	\$927,019.80	\$0.00	\$691,034.90	\$927,019.80
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN POR	\$0.00	\$1,618,054.70	\$1,618,054.70	\$927,019.80	\$691,034.90	\$927,019.80	\$0.00	\$691,034.90	\$927,019.80
FONDO III 2026		\$7,729,528.00	-\$698,314.00	\$7,031,214.00	\$927,019.80	\$6,104,194.20	\$927,019.80	\$0.00	\$6,104,194.20	\$927,019.80
512 FONDO IV 2026										

MUNICIPIO DE BENITO JUÁREZ

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
1000	SERVICIOS PERSONALES	\$1,980,000.00	\$0.00	\$1,980,000.00	\$360,250.54	\$1,341,898.61	\$360,250.54	\$0.00	\$1,619,749.46	\$360,250.54
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,900,000.00	\$0.00	\$1,900,000.00	\$360,250.54	\$1,261,898.61	\$360,250.54	\$0.00	\$1,539,749.46	\$360,250.54
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,900,000.00	\$0.00	\$1,900,000.00	\$360,250.54	\$1,261,898.61	\$360,250.54	\$0.00	\$1,539,749.46	\$360,250.54
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,900,000.00	\$0.00	\$1,900,000.00	\$360,250.54	\$1,261,898.61	\$360,250.54	\$0.00	\$1,539,749.46	\$360,250.54
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
1710	ESTÍMULOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$557,639.91	\$557,639.91	\$309,824.50	\$107,488.03	\$309,824.50	\$0.00	\$247,815.41	\$309,824.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$35,391.60	\$35,391.60	\$35,391.60	\$0.00	\$35,391.60	\$0.00	\$0.00	\$35,391.60
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$0.00	\$35,391.60	\$35,391.60	\$35,391.60	\$0.00	\$35,391.60	\$0.00	\$0.00	\$35,391.60
2111	PAPELERÍA DE OFICINA	\$0.00	\$35,391.60	\$35,391.60	\$35,391.60	\$0.00	\$35,391.60	\$0.00	\$0.00	\$35,391.60
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$14,760.00	\$14,760.00	\$14,760.00	\$0.00	\$14,760.00	\$0.00	\$0.00	\$14,760.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL D	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$4,960.00	\$4,960.00	\$4,960.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$4,960.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$4,960.00	\$4,960.00	\$4,960.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$4,960.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$40,178.38	\$40,178.38	\$1,649.99	\$0.00	\$1,649.99	\$0.00	\$38,528.39	\$1,649.99
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$38,528.39	\$38,528.39	\$0.00	\$0.00	\$0.00	\$0.00	\$38,528.39	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$38,528.39	\$38,528.39	\$0.00	\$0.00	\$0.00	\$0.00	\$38,528.39	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$1,649.99	\$1,649.99	\$1,649.99	\$0.00	\$1,649.99	\$0.00	\$0.00	\$1,649.99
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$1,649.99	\$1,649.99	\$1,649.99	\$0.00	\$1,649.99	\$0.00	\$0.00	\$1,649.99
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$35,047.83	\$35,047.83	\$23,331.83	\$0.00	\$23,331.83	\$0.00	\$11,716.00	\$23,331.83
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$23,432.00	\$23,432.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$11,716.00
2511	SUSTANCIAS QUÍMICAS	\$0.00	\$23,432.00	\$23,432.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$11,716.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$11,615.83	\$11,615.83	\$11,615.83	\$0.00	\$11,615.83	\$0.00	\$0.00	\$11,615.83
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$11,615.83	\$11,615.83	\$11,615.83	\$0.00	\$11,615.83	\$0.00	\$0.00	\$11,615.83
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$402,179.82	\$402,179.82	\$204,608.80	\$107,488.03	\$204,608.80	\$0.00	\$197,571.02	\$204,608.80



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$402,179.82	\$402,179.82	\$204,608.80	\$107,488.03	\$204,608.80	\$0.00	\$197,571.02	\$204,608.80
2611	GASOLINA	\$0.00	\$383,517.82	\$383,517.82	\$185,946.80	\$107,488.03	\$185,946.80	\$0.00	\$197,571.02	\$185,946.80
2614	LUBRICANTES Y ADITIVOS	\$0.00	\$18,662.00	\$18,662.00	\$18,662.00	\$0.00	\$18,662.00	\$0.00	\$0.00	\$18,662.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$26,747.28	\$26,747.28	\$26,747.28	\$0.00	\$26,747.28	\$0.00	\$0.00	\$26,747.28
2710	VESTUARIO Y UNIFORMES	\$0.00	\$26,747.28	\$26,747.28	\$26,747.28	\$0.00	\$26,747.28	\$0.00	\$0.00	\$26,747.28
2711	VESTUARIO Y UNIFORMES	\$0.00	\$26,747.28	\$26,747.28	\$26,747.28	\$0.00	\$26,747.28	\$0.00	\$0.00	\$26,747.28
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$3,335.00	\$3,335.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$3,335.00
2910	HERRAMIENTAS MENORES	\$0.00	\$3,335.00	\$3,335.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$3,335.00
2911	HERRAMIENTAS MENORES	\$0.00	\$3,335.00	\$3,335.00	\$3,335.00	\$0.00	\$3,335.00	\$0.00	\$0.00	\$3,335.00
3000	SERVICIOS GENERALES	\$2,831,461.00	-\$808,546.91	\$2,022,914.09	\$138,734.00	\$1,784,028.09	\$138,734.00	\$0.00	\$1,884,180.09	\$138,734.00
3100	SERVICIOS BÁSICOS	\$0.00	\$850,000.00	\$850,000.00	\$90,014.00	\$659,834.00	\$90,014.00	\$0.00	\$759,986.00	\$90,014.00
3110	ENERGÍA ELÉCTRICA	\$0.00	\$850,000.00	\$850,000.00	\$90,014.00	\$659,834.00	\$90,014.00	\$0.00	\$759,986.00	\$90,014.00
3112	ALUMBRADO PÚBLICO	\$0.00	\$850,000.00	\$850,000.00	\$90,014.00	\$659,834.00	\$90,014.00	\$0.00	\$759,986.00	\$90,014.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,831,461.00	-\$1,707,266.91	\$1,124,194.09	\$0.00	\$1,124,194.09	\$0.00	\$0.00	\$1,124,194.09	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,831,461.00	-\$1,707,266.91	\$1,124,194.09	\$0.00	\$1,124,194.09	\$0.00	\$0.00	\$1,124,194.09	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$2,831,461.00	-\$1,707,266.91	\$1,124,194.09	\$0.00	\$1,124,194.09	\$0.00	\$0.00	\$1,124,194.09	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$48,720.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$48,720.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO:	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$48,720.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$276,080.00	\$276,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$276,080.00	\$276,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OT	\$0.00	\$276,080.00	\$276,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y O	\$0.00	\$276,080.00	\$276,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$0.00
FONDO IV 2026		\$4,811,461.00	\$37,933.00	\$4,849,394.00	\$808,809.04	\$3,233,414.73	\$808,809.04	\$0.00	\$4,040,584.96	\$808,809.04
513 FONDO III 2025										
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,209,032.47	\$1,209,032.47	\$0.00	\$1,209,032.47	\$0.00	\$0.00	\$1,209,032.47	\$0.00



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$1,209,032.47	\$1,209,032.47	\$0.00	\$1,209,032.47	\$0.00	\$0.00	\$1,209,032.47	
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FED	\$0.00	\$1,209,032.47	\$1,209,032.47	\$0.00	\$1,209,032.47	\$0.00	\$0.00	\$1,209,032.47	
4245	APORTACIONES PARA OBRAS	\$0.00	\$1,209,032.47	\$1,209,032.47	\$0.00	\$1,209,032.47	\$0.00	\$0.00	\$1,209,032.47	
FONDO III 2025		\$0.00	\$1,209,032.47	\$1,209,032.47	\$0.00	\$1,209,032.47	\$0.00	\$0.00	\$1,209,032.47	
514 FONDO IV EJERCICIO 2025										
1000	SERVICIOS PERSONALES	\$0.00	\$182,909.50	\$182,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.50	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$0.00	\$182,909.50	\$182,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.50	
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$182,909.50	\$182,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.50	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$182,909.50	\$182,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.50	
FONDO IV EJERCICIO 2025		\$0.00	\$182,909.50	\$182,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.50	
532 BRIGADAS RURALES DE INCENDIOS FORESTALES										
1000	SERVICIOS PERSONALES	\$0.00	\$247,654.20	\$247,654.20	\$47,654.20	\$200,000.00	\$47,654.20	\$0.00	\$200,000.00	\$47,654.20
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$228,000.00	\$228,000.00	\$28,000.00	\$200,000.00	\$28,000.00	\$0.00	\$200,000.00	\$28,000.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$228,000.00	\$228,000.00	\$28,000.00	\$200,000.00	\$28,000.00	\$0.00	\$200,000.00	\$28,000.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$228,000.00	\$228,000.00	\$28,000.00	\$200,000.00	\$28,000.00	\$0.00	\$200,000.00	\$28,000.00
1400	SEGURIDAD SOCIAL	\$0.00	\$19,654.20	\$19,654.20	\$19,654.20	\$0.00	\$19,654.20	\$0.00	\$0.00	\$19,654.20
1440	APORTACIONES PARA SEGUROS	\$0.00	\$19,654.20	\$19,654.20	\$19,654.20	\$0.00	\$19,654.20	\$0.00	\$0.00	\$19,654.20
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$19,654.20	\$19,654.20	\$19,654.20	\$0.00	\$19,654.20	\$0.00	\$0.00	\$19,654.20
2000	MATERIALES Y SUMINISTROS	\$0.00	\$191,545.80	\$191,545.80	\$78,878.39	\$112,667.41	\$78,878.39	\$0.00	\$112,667.41	\$78,878.39
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$126,736.26	\$126,736.26	\$14,068.85	\$112,667.41	\$14,068.85	\$0.00	\$112,667.41	\$14,068.85
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$126,736.26	\$126,736.26	\$14,068.85	\$112,667.41	\$14,068.85	\$0.00	\$112,667.41	\$14,068.85
2611	GASOLINA	\$0.00	\$118,667.49	\$118,667.49	\$6,000.08	\$112,667.41	\$6,000.08	\$0.00	\$112,667.41	\$6,000.08
2614	LUBRICANTES Y ADITIVOS	\$0.00	\$8,068.77	\$8,068.77	\$8,068.77	\$0.00	\$8,068.77	\$0.00	\$0.00	\$8,068.77
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$21,553.99	\$21,553.99	\$21,553.99	\$0.00	\$21,553.99	\$0.00	\$0.00	\$21,553.99
2710	VESTUARIO Y UNIFORMES	\$0.00	\$9,100.08	\$9,100.08	\$9,100.08	\$0.00	\$9,100.08	\$0.00	\$0.00	\$9,100.08
2711	VESTUARIO Y UNIFORMES	\$0.00	\$9,100.08	\$9,100.08	\$9,100.08	\$0.00	\$9,100.08	\$0.00	\$0.00	\$9,100.08
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$0.00	\$12,453.91	\$12,453.91	\$12,453.91	\$0.00	\$12,453.91	\$0.00	\$0.00	\$12,453.91
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$0.00	\$12,453.91	\$12,453.91	\$12,453.91	\$0.00	\$12,453.91	\$0.00	\$0.00	\$12,453.91
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$43,255.55	\$43,255.55	\$43,255.55	\$0.00	\$43,255.55	\$0.00	\$0.00	\$43,255.55

MUNICIPIO DE BENITO JUÁREZ ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
2910	HERRAMIENTAS MENORES	\$0.00	\$43,255.55	\$43,255.55	\$43,255.55	\$0.00	\$43,255.55	\$0.00	\$0.00	\$4
2911	HERRAMIENTAS MENORES	\$0.00	\$43,255.55	\$43,255.55	\$43,255.55	\$0.00	\$43,255.55	\$0.00	\$0.00	\$4
3000	SERVICIOS GENERALES	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$12
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICA	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$12
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$12
3311	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADO:	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$12
BRIGADAS RURALES DE INCENDIOS		\$0.00	\$568,800.00	\$568,800.00	\$256,132.59	\$312,667.41	\$256,132.59	\$0.00	\$312,667.41	\$25
533 BRIGADAS RURALES DE INCENDIOS FORESTALES 2025										
2000	MATERIALES Y SUMINISTROS	\$0.00	\$28,099.63	\$28,099.63	\$0.00	\$3,913.27	\$0.00	\$0.00	\$28,099.63	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,099.63	\$28,099.63	\$0.00	\$3,913.27	\$0.00	\$0.00	\$28,099.63	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,099.63	\$28,099.63	\$0.00	\$3,913.27	\$0.00	\$0.00	\$28,099.63	
2611	GASOLINA	\$0.00	\$28,099.63	\$28,099.63	\$0.00	\$3,913.27	\$0.00	\$0.00	\$28,099.63	
BRIGADAS RURALES DE INCENDIOS		\$0.00	\$28,099.63	\$28,099.63	\$0.00	\$3,913.27	\$0.00	\$0.00	\$28,099.63	
552 PROGRAMA DE REGULARIZACION DE VEHICULOS USADOS DE PROCEDENCIA EXTRANJERA 2025										
3000	SERVICIOS GENERALES	\$0.00	\$974.26	\$974.26	\$0.00	\$0.00	\$0.00	\$0.00	\$974.26	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$974.26	\$974.26	\$0.00	\$0.00	\$0.00	\$0.00	\$974.26	
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$974.26	\$974.26	\$0.00	\$0.00	\$0.00	\$0.00	\$974.26	
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$974.26	\$974.26	\$0.00	\$0.00	\$0.00	\$0.00	\$974.26	
6000	INVERSIÓN PÚBLICA	\$0.00	\$43,980.74	\$43,980.74	\$0.00	\$0.00	\$0.00	\$0.00	\$43,980.74	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$43,980.74	\$43,980.74	\$0.00	\$0.00	\$0.00	\$0.00	\$43,980.74	
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBF	\$0.00	\$43,980.74	\$43,980.74	\$0.00	\$0.00	\$0.00	\$0.00	\$43,980.74	
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBI	\$0.00	\$43,980.74	\$43,980.74	\$0.00	\$0.00	\$0.00	\$0.00	\$43,980.74	
PROGRAMA DE REGULARIZACION D		\$0.00	\$44,955.00	\$44,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,955.00	
561 PARTICIPACIONES										
1000	SERVICIOS PERSONALES	\$12,494,236.00	\$0.00	\$12,494,236.00	\$2,361,689.08	\$6,647,111.18	\$2,361,689.08	\$0.00	\$10,132,546.92	\$2,36
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$11,201,300.00	-\$10,786.40	\$11,190,513.60	\$2,144,509.98	\$5,866,807.68	\$2,144,509.98	\$0.00	\$9,046,003.62	\$2,14
1110	DIETAS	\$750,000.00	\$0.00	\$750,000.00	\$127,047.60	\$432,381.00	\$127,047.60	\$0.00	\$622,952.40	\$12
1111	DIETAS	\$750,000.00	\$0.00	\$750,000.00	\$127,047.60	\$432,381.00	\$127,047.60	\$0.00	\$622,952.40	\$12



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,451,300.00	-\$10,786.40	\$10,440,513.60	\$2,017,462.38	\$5,434,426.68	\$2,017,462.38	\$0.00	\$8,423,051.22	\$2,017,462.38
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,451,300.00	-\$10,786.40	\$10,440,513.60	\$2,017,462.38	\$5,434,426.68	\$2,017,462.38	\$0.00	\$8,423,051.22	\$2,017,462.38
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$675,000.00	\$10,786.40	\$685,786.40	\$217,179.10	\$257,367.50	\$217,179.10	\$0.00	\$468,607.30	\$217,179.10
1210	HONORARIOS ASIMILABLES A SALARIOS	\$225,000.00	\$110,786.40	\$335,786.40	\$74,579.10	\$196,567.50	\$74,579.10	\$0.00	\$261,207.30	\$74,579.10
1211	HONORARIOS ASIMILABLES A SALARIOS	\$225,000.00	\$110,786.40	\$335,786.40	\$74,579.10	\$196,567.50	\$74,579.10	\$0.00	\$261,207.30	\$74,579.10
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$450,000.00	-\$100,000.00	\$350,000.00	\$142,600.00	\$60,800.00	\$142,600.00	\$0.00	\$207,400.00	\$142,600.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$400,000.00	-\$100,000.00	\$300,000.00	\$142,600.00	\$10,800.00	\$142,600.00	\$0.00	\$157,400.00	\$142,600.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$432,200.00	\$0.00	\$432,200.00	\$0.00	\$432,200.00	\$0.00	\$0.00	\$432,200.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$432,200.00	\$0.00	\$432,200.00	\$0.00	\$432,200.00	\$0.00	\$0.00	\$432,200.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$173,200.00	\$0.00	\$173,200.00	\$0.00	\$173,200.00	\$0.00	\$0.00	\$173,200.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$259,000.00	\$0.00	\$259,000.00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$259,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$185,736.00	\$0.00	\$185,736.00	\$0.00	\$90,736.00	\$0.00	\$0.00	\$185,736.00	\$0.00
1520	INDEMNIZACIONES	\$175,736.00	\$0.00	\$175,736.00	\$0.00	\$80,736.00	\$0.00	\$0.00	\$175,736.00	\$0.00
1522	LIQUIDACIONES	\$175,736.00	\$0.00	\$175,736.00	\$0.00	\$80,736.00	\$0.00	\$0.00	\$175,736.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$475,000.00	\$0.00	\$475,000.00	-\$39,182.76	\$403,217.76	-\$39,182.76	\$0.00	\$514,182.76	\$403,217.76
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$475,000.00	\$0.00	\$475,000.00	-\$39,182.76	\$403,217.76	-\$39,182.76	\$0.00	\$514,182.76	\$403,217.76
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$475,000.00	\$0.00	\$475,000.00	-\$39,182.76	\$403,217.76	-\$39,182.76	\$0.00	\$514,182.76	\$403,217.76
2611	GASOLINA	\$465,000.00	\$0.00	\$465,000.00	-\$39,182.76	\$393,217.76	-\$39,182.76	\$0.00	\$504,182.76	\$393,217.76
2614	LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$120,000.00	\$0.00	\$120,000.00	\$26,478.00	\$69,103.00	\$26,478.00	\$0.00	\$93,522.00	\$26,478.00
4900	TRANSFERENCIAS AL EXTERIOR	\$120,000.00	\$0.00	\$120,000.00	\$26,478.00	\$69,103.00	\$26,478.00	\$0.00	\$93,522.00	\$26,478.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$120,000.00	\$0.00	\$120,000.00	\$26,478.00	\$69,103.00	\$26,478.00	\$0.00	\$93,522.00	\$26,478.00
4931	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$120,000.00	\$0.00	\$120,000.00	\$26,478.00	\$69,103.00	\$26,478.00	\$0.00	\$93,522.00	\$26,478.00
9000	DEUDA PÚBLICA	\$1,690,000.00	\$0.00	\$1,690,000.00	\$545,350.70	\$596,886.22	\$545,350.70	\$0.00	\$1,144,649.30	\$545,350.70
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,540,000.00	\$0.00	\$1,540,000.00	\$519,980.01	\$500,039.98	\$519,980.01	\$0.00	\$1,020,019.99	\$519,980.01
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES	\$1,540,000.00	\$0.00	\$1,540,000.00	\$519,980.01	\$500,039.98	\$519,980.01	\$0.00	\$1,020,019.99	\$519,980.01
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$340,000.00	\$0.00	\$340,000.00	\$84,980.01	\$170,039.98	\$84,980.01	\$0.00	\$255,019.99	\$84,980.01
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$1,200,000.00	\$0.00	\$1,200,000.00	\$435,000.00	\$330,000.00	\$435,000.00	\$0.00	\$765,000.00	\$435,000.00



MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: chuy
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
9200	INTERESES DE LA DEUDA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$25,370.69	\$96,846.24	\$25,370.69	\$0.00	\$124,629.31	\$2
9210	INTERESES DE LA DEUDA INTERNA CON INSTITUCI	\$150,000.00	\$0.00	\$150,000.00	\$25,370.69	\$96,846.24	\$25,370.69	\$0.00	\$124,629.31	\$2
9211	INTERESES DE LA DEUDA CON INSTITUCIONES DE C	\$150,000.00	\$0.00	\$150,000.00	\$25,370.69	\$96,846.24	\$25,370.69	\$0.00	\$124,629.31	\$2
PARTICIPACIONES		\$14,779,236.00	\$0.00	\$14,779,236.00	\$2,894,335.02	\$7,716,318.16	\$2,894,335.02	\$0.00	\$11,884,900.98	\$2,93
Total Final		\$35,600,000.00	\$1,373,415.60	\$36,973,415.60	\$5,454,268.68	\$24,123,744.65	\$5,454,268.68	\$0.00	\$31,519,146.92	\$5,37