

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2026

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 10/ago./2026

hora de Impresión 01:11 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	Financiamiento Interno	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Préstamos de la Deuda Pública Interna por Pagar a Largo	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GOBIERNO DEL ESTADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEFIN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11	Impuestos sobre los ingresos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio	\$2,330,000.00	\$0.00	\$2,330,000.00	\$1,734,936.00	\$1,734,936.00	\$0.00	74.46 %
	PREDIAL	\$2,330,000.00	\$0.00	\$2,330,000.00	\$1,734,936.00	\$1,734,936.00	\$0.00	74.46 %
	PREDIAL URBANO AÑO ACTUAL	\$880,000.00	\$0.00	\$880,000.00	\$567,978.00	\$567,978.00	\$0.00	64.54 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$250,000.00	\$0.00	\$250,000.00	\$116,431.00	\$116,431.00	\$0.00	46.57 %
	PREDIAL RÚSTICO AÑO ACTUAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$848,899.00	\$848,899.00	\$0.00	84.88 %
	PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$200,000.00	\$0.00	\$200,000.00	\$105,772.00	\$105,772.00	\$0.00	52.88 %
	BALDIO URBANO	\$0.00	\$0.00	\$0.00	\$95,856.00	\$95,856.00	\$0.00	0.00 %
13	Impuestos sobre la producción, el consumo y las transacc	\$1,250,000.00	\$0.00	\$1,250,000.00	\$325,568.00	\$325,568.00	\$0.00	26.04 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$325,568.00	\$325,568.00	\$0.00	26.04 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$325,568.00	\$325,568.00	\$0.00	26.04 %
17	Accesorios de Impuestos	\$265,000.00	\$0.00	\$265,000.00	\$97,198.00	\$97,198.00	\$0.00	36.67 %
	ACTUALIZACIONES	\$55,000.00	\$0.00	\$55,000.00	\$25,375.00	\$25,375.00	\$0.00	46.13 %
	ACTUALIZACIONES PREDIAL URBANO	\$25,000.00	\$0.00	\$25,000.00	\$14,022.00	\$14,022.00	\$0.00	56.08 %
	ACTUALIZACIONES PREDIAL RÚSTICO	\$30,000.00	\$0.00	\$30,000.00	\$11,353.00	\$11,353.00	\$0.00	37.84 %
	RECARGOS	\$210,000.00	\$0.00	\$210,000.00	\$71,823.00	\$71,823.00	\$0.00	34.20 %
	RECARGOS PREDIAL URBANO	\$90,000.00	\$0.00	\$90,000.00	\$33,664.00	\$33,664.00	\$0.00	37.40 %
	RECARGOS PREDIAL RÚSTICO	\$120,000.00	\$0.00	\$120,000.00	\$38,159.00	\$38,159.00	\$0.00	31.79 %
41	Derechos por el uso, goce, aprovechamiento o explotació	\$560,000.00	\$0.00	\$560,000.00	\$65,000.00	\$65,000.00	\$0.00	11.60 %
	PLAZAS Y MERCADOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE SUELO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PANTEONES	\$300,000.00	\$0.00	\$300,000.00	\$65,000.00	\$65,000.00	\$0.00	21.66 %
	USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD MENORES CON G	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA'	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON G/	\$180,000.00	\$0.00	\$180,000.00	\$65,000.00	\$65,000.00	\$0.00	36.11 %

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	RASTROS Y SERVICIOS CONEXOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL OVICAPRINO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>Derechos por prestación de servicios</u>	\$2,049,775.00	\$0.00	\$2,049,775.00	\$1,013,880.36	\$1,013,880.36	\$0.00	49.46 %
	RASTROS Y SERVICIOS CONEXOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MATANZA GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MATANZA PORCINO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REGISTRO CIVIL	\$369,000.00	\$0.00	\$369,000.00	\$139,974.00	\$139,974.00	\$0.00	37.93 %
	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$4,730.00	\$4,730.00	\$0.00	47.30 %
	REGISTROS EXTEMPORÁNEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$230,000.00	\$0.00	\$230,000.00	\$104,030.00	\$104,030.00	\$0.00	45.23 %
	EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$520.00	\$520.00	\$0.00	5.20 %
	EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOLICITUD DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$5,470.00	\$5,470.00	\$0.00	27.35 %
	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$11,901.00	\$11,901.00	\$0.00	47.60 %
	ANOTACIÓN MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE NO REGISTRO	\$2,500.00	\$0.00	\$2,500.00	\$920.00	\$920.00	\$0.00	36.80 %
	EXPEDICIÓN DE ACTAS INTERESTATALES	\$50,000.00	\$0.00	\$50,000.00	\$11,403.00	\$11,403.00	\$0.00	22.80 %
	SOLICITUD DE DIVORCIO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$525.00	\$525.00	\$0.00	10.50 %
	ACTAS INTERMUNICIPALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE NO DEUDOR ALIMENTARIO	\$500.00	\$0.00	\$500.00	\$457.00	\$457.00	\$0.00	91.40 %
	IMPRECION DE CURP	\$0.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00	0.00 %
	PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$2,250.00	\$2,250.00	\$0.00	22.50 %
	INHUMACIÓN A PERPETUIDAD MENORES CON GAVET	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVET/	\$8,000.00	\$0.00	\$8,000.00	\$2,250.00	\$2,250.00	\$0.00	28.12 %
	CERTIFICACIONES Y LEGALIZACIONES	\$149,275.00	\$0.00	\$149,275.00	\$64,853.00	\$64,853.00	\$0.00	43.44 %
	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$3,615.00	\$3,615.00	\$0.00	24.10 %

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CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$35,000.00	\$0.00	\$35,000.00	\$13,340.00	\$13,340.00	\$0.00	38.11 %
CERTIFICACIÓN DE PLANOS	\$98,775.00	\$0.00	\$98,775.00	\$21,392.00	\$21,392.00	\$0.00	21.65 %
COPIA SIMPLE	\$0.00	\$0.00	\$0.00	\$12,550.00	\$12,550.00	\$0.00	0.00 %
CONTRATOS PREDIAL	\$0.00	\$0.00	\$0.00	\$4,206.00	\$4,206.00	\$0.00	0.00 %
COPIA CERTIFICADA DE PREDIAL	\$0.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRA	\$40,000.00	\$0.00	\$40,000.00	\$29,038.00	\$29,038.00	\$0.00	72.59 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$40,000.00	\$0.00	\$40,000.00	\$29,038.00	\$29,038.00	\$0.00	72.59 %
SERVICIO PÚBLICO DE ALUMBRADO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$121,000.00	\$0.00	\$121,000.00	\$34,427.00	\$34,427.00	\$0.00	28.45 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
ACTAS DE DESLINDE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$70,000.00	\$0.00	\$70,000.00	\$21,000.00	\$21,000.00	\$0.00	30.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$30,000.00	\$0.00	\$30,000.00	\$10,927.00	\$10,927.00	\$0.00	36.42 %
DESARROLLO URBANO	\$40,000.00	\$0.00	\$40,000.00	\$15,954.00	\$15,954.00	\$0.00	39.88 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$15,954.00	\$15,954.00	\$0.00	39.88 %
LICENCIAS DE CONSTRUCCIÓN	\$23,000.00	\$0.00	\$23,000.00	\$3,450.00	\$3,450.00	\$0.00	15.00 %
PERMISOS PARA CONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$3,450.00	\$3,450.00	\$0.00	17.25 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$105,000.00	\$0.00	\$105,000.00	\$36,879.75	\$36,879.75	\$0.00	35.12 %
AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$36,879.75	\$36,879.75	\$0.00	36.87 %
PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$105,000.00	\$0.00	\$105,000.00	\$96,821.36	\$96,821.36	\$0.00	92.21 %
AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$96,821.36	\$96,821.36	\$0.00	96.82 %
PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AGUA POTABLE	\$850,000.00	\$0.00	\$850,000.00	\$590,233.25	\$590,233.25	\$0.00	69.43 %
SERVICIOS DE AGUA POTABLE	\$745,000.00	\$0.00	\$745,000.00	\$559,133.25	\$559,133.25	\$0.00	75.05 %
CONSUMO TASA 0%	\$600,000.00	\$0.00	\$600,000.00	\$526,974.25	\$526,974.25	\$0.00	87.82 %

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	CONTRATOS	\$70,000.00	\$0.00	\$70,000.00	\$30,264.00	\$30,264.00	\$0.00	43.23 %
	MEDIDORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VÁLVULAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MATERIAL DE INSTALACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO DE INCORPORACIÓN A RED DE AGUA POT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECONEXIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMBIO DE NOMBRE DE CONTRATO	\$5,000.00	\$0.00	\$5,000.00	\$1,895.00	\$1,895.00	\$0.00	37.90 %
	BAJA TEMPORAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	MANO DE OBRA DE INSTALACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGO TASA 0%	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE DRENAJE Y ALCANTARILLADO	\$100,000.00	\$0.00	\$100,000.00	\$31,100.00	\$31,100.00	\$0.00	31.10 %
	CUOTA POR DESCARGA	\$60,000.00	\$0.00	\$60,000.00	\$31,100.00	\$31,100.00	\$0.00	51.83 %
	MATERIAL DE INSTALACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESAZOLVE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MANO DE OBRA DE INSTALACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SANEAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR SANEAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	Otros Derechos	\$32,000.00	\$0.00	\$32,000.00	\$8,442.00	\$8,442.00	\$0.00	26.38 %
	PERMISOS PARA FESTEJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$6,872.00	\$6,872.00	\$0.00	45.81 %
	RENOVACIÓN DE FIERRO DE HERRAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MODIFICACIÓN DE FIERRO DE HERRAR	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,200.00	\$0.00	40.00 %
	ANUNCIOS Y PROPAGANDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$370.00	\$370.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$876.96	\$876.96	\$0.00	0.00 %
	RECARGOS	\$0.00	\$0.00	\$0.00	\$876.96	\$876.96	\$0.00	0.00 %
51	Productos	\$216,000.00	\$0.00	\$216,000.00	\$123,884.15	\$123,884.15	\$0.00	57.35 %
51-01	PRODUCTOS	\$216,000.00	\$0.00	\$216,000.00	\$123,884.15	\$123,884.15	\$0.00	57.35 %
	ARRENDAMIENTO	\$210,000.00	\$0.00	\$210,000.00	\$15,500.00	\$15,500.00	\$0.00	7.38 %
	ARRENDAMIENTO DE BIENES MUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ARRENDAMIENTO DE BIENES INMUEBLES	\$200,000.00	\$0.00	\$200,000.00	\$15,500.00	\$15,500.00	\$0.00	7.75 %

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Rep: rptEstadoPresupuestoIngresos

Fecha y 10/ago./2026

hora de Impresión 01:11 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	USO DE BIENES	\$500.00	\$0.00	\$500.00	\$108,129.00	\$108,129.00	\$0.00	21,625.80 %
	SANITARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	GIMNASIO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$108,129.00	\$108,129.00	\$0.00	0.00 %
	OTROS PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR COPIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI	\$500.00	\$0.00	\$500.00	\$255.15	\$255.15	\$0.00	51.03 %
	CUENTA BANCARIA 0122476576	\$500.00	\$0.00	\$500.00	\$2.75	\$2.75	\$0.00	0.55 %
	CUENTA BANCARIA 0122714485	\$0.00	\$0.00	\$0.00	\$7.29	\$7.29	\$0.00	0.00 %
	CUENTA BANCARIA 0124453964	\$0.00	\$0.00	\$0.00	\$123.76	\$123.76	\$0.00	0.00 %
	CUENTA BANCARIA 0125217636	\$0.00	\$0.00	\$0.00	\$7.07	\$7.07	\$0.00	0.00 %
	CUENTA BANCARIA 0125377978	\$0.00	\$0.00	\$0.00	\$0.19	\$0.19	\$0.00	0.00 %
	CUENTA BANCARIA 0124454006	\$0.00	\$0.00	\$0.00	\$4.66	\$4.66	\$0.00	0.00 %
	CUENTA BANCARIA 0126494048	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	0.00 %
	CUENTA BANCARIA 0126493955	\$0.00	\$0.00	\$0.00	\$102.89	\$102.89	\$0.00	0.00 %
	CUENTA BANCARIA 0126494269	\$0.00	\$0.00	\$0.00	\$1.53	\$1.53	\$0.00	0.00 %
	CUENTA BANCARIA 0127499582	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
61	<u>Aprovechamientos</u>	\$376,500.00	\$0.00	\$376,500.00	\$125,100.00	\$125,100.00	\$0.00	33.22 %
61-02	<u>MULTAS</u>	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$374,000.00	\$0.00	\$374,000.00	\$125,100.00	\$125,100.00	\$0.00	33.44 %
	OTROS APROVECHAMIENTOS	\$374,000.00	\$0.00	\$374,000.00	\$125,100.00	\$125,100.00	\$0.00	33.44 %
	INGRESOS POR FESTIVIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE TRASLADO DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE	\$250,000.00	\$0.00	\$250,000.00	\$125,100.00	\$125,100.00	\$0.00	50.04 %
	CONSTRUCCIÓN MONUMENTO DE GRANITO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS-OBRA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>Participaciones</u>	\$14,779,236.00	\$0.00	\$14,779,236.00	\$7,826,061.00	\$7,826,061.00	\$0.00	52.95 %
	FONDO ÚNICO	\$13,796,001.00	\$0.00	\$13,796,001.00	\$7,622,351.00	\$7,622,351.00	\$0.00	55.25 %

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2026

Usr: chuy

Rep: rptEstadoPresupuestoIngresos

Fecha y 10/ago./2026

hora de Impresión 01:11 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO GENERAL	\$8,765,661.00	\$0.00	\$8,765,661.00	\$5,514,777.00	\$5,514,777.00	\$0.00	62.91 %
FONDO DE FOMENTO MUNICIPAL	\$3,935,102.00	\$0.00	\$3,935,102.00	\$1,658,248.00	\$1,658,248.00	\$0.00	42.13 %
FONDO DE FOMENTO MUNICIPAL	\$3,935,102.00	\$0.00	\$3,935,102.00	\$1,658,248.00	\$1,658,248.00	\$0.00	42.13 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	\$130,228.00	\$0.00	\$130,228.00	\$54,363.00	\$54,363.00	\$0.00	41.74 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$60,687.00	\$0.00	\$60,687.00	\$18,839.00	\$18,839.00	\$0.00	31.04 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$345,852.00	\$0.00	\$345,852.00	\$77,657.00	\$77,657.00	\$0.00	22.45 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$301,954.00	\$0.00	\$301,954.00	\$146,513.00	\$146,513.00	\$0.00	48.52 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$175,112.00	\$0.00	\$175,112.00	\$115,941.00	\$115,941.00	\$0.00	66.20 %
FONDO DE COMPENSACIÓN DEL ISAN	\$12,124.00	\$0.00	\$12,124.00	\$6,240.00	\$6,240.00	\$0.00	51.46 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$69,281.00	\$0.00	\$69,281.00	\$29,773.00	\$29,773.00	\$0.00	42.97 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LA	\$400,000.00	\$0.00	\$400,000.00	\$134,485.00	\$134,485.00	\$0.00	33.62 %
FONDO GENERAL	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$134,485.00	\$134,485.00	\$0.00	672.42 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$433,235.00	\$0.00	\$433,235.00	\$9,847.00	\$9,847.00	\$0.00	2.27 %
FONDO GENERAL	\$402,935.00	\$0.00	\$402,935.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,200.00	\$0.00	\$3,200.00	\$9,847.00	\$9,847.00	\$0.00	307.71 %
FONDO DE COMPENSACIÓN DEL ISAN	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$150,000.00	\$0.00	\$150,000.00	\$59,378.00	\$59,378.00	\$0.00	39.58 %
IMPUESTO SOBRE NÓMINA	\$150,000.00	\$0.00	\$150,000.00	\$59,378.00	\$59,378.00	\$0.00	39.58 %
82 Aportaciones	\$12,540,989.00	-\$660,381.00	\$11,880,608.00	\$5,522,138.84	\$5,522,138.84	\$0.00	46.48 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$7,729,528.00	-\$698,314.00	\$7,031,214.00	\$3,515,605.01	\$3,515,605.01	\$0.00	49.99 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	\$7,729,528.00	-\$698,314.00	\$7,031,214.00	\$3,515,605.00	\$3,515,605.00	\$0.00	49.99 %
RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$4,811,461.00	\$37,933.00	\$4,849,394.00	\$2,006,533.83	\$2,006,533.83	\$0.00	41.37 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEI	\$4,811,461.00	\$37,933.00	\$4,849,394.00	\$2,006,533.83	\$2,006,533.83	\$0.00	41.37 %
83 Convenios	\$0.00	\$613,755.00	\$613,755.00	\$641,854.63	\$641,854.63	\$0.00	104.57 %
CONVENIOS ETIQUETADOS	\$0.00	\$613,755.00	\$613,755.00	\$641,854.63	\$641,854.63	\$0.00	104.57 %
BRIGADAS RURALES DE INCENDIOS FORESTALES	\$0.00	\$568,800.00	\$568,800.00	\$596,899.63	\$596,899.63	\$0.00	104.94 %
PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS US	\$0.00	\$44,955.00	\$44,955.00	\$44,955.00	\$44,955.00	\$0.00	100.00 %
Total	\$35,600,000.00	-\$46,626.00	\$35,553,374.00	\$17,484,939.94	\$17,484,939.94	\$0.00	49.17 %