MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: chuy
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/nov./2026 01:38 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	**Financiamiento Interno**	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	0.00 %
03-03	**PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG**	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	0.00 %
	Pr&#65533;stamos de la Deuda P&#65533;blica Interna por Pagar a Largo	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	0.00 %
	GOBIERNO DEL ESTADO	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	0.00 %
	SEFIN	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	0.00 %
11	**Impuestos sobre los ingresos**	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	CIRCO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$2,330,000.00	$308,521.00	$2,638,521.00	$2,079,816.00	$2,079,816.00	$0.00	78.82 %
	PREDIAL	$2,330,000.00	$308,521.00	$2,638,521.00	$2,079,816.00	$2,079,816.00	$0.00	78.82 %
	PREDIAL URBANO AÑO ACTUAL	$880,000.00	$200,000.00	$1,080,000.00	$714,320.00	$714,320.00	$0.00	66.14 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	$250,000.00	$0.00	$250,000.00	$141,330.00	$141,330.00	$0.00	56.53 %
	PREDIAL RÚSTICO AÑO ACTUAL	$1,000,000.00	$108,521.00	$1,108,521.00	$980,508.00	$980,508.00	$0.00	88.45 %
	PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	$200,000.00	$0.00	$200,000.00	$146,474.00	$146,474.00	$0.00	73.23 %
	BALDIO URBANO	$0.00	$0.00	$0.00	$97,184.00	$97,184.00	$0.00	0.00 %
13	**Impuestos sobre la producción, el consumo y las transacc**	$1,250,000.00	$0.00	$1,250,000.00	$504,958.00	$504,958.00	$0.00	40.39 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,250,000.00	$0.00	$1,250,000.00	$504,958.00	$504,958.00	$0.00	40.39 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,250,000.00	$0.00	$1,250,000.00	$504,958.00	$504,958.00	$0.00	40.39 %
17	**Accesorios de Impuestos**	$265,000.00	$0.00	$265,000.00	$285,019.00	$285,019.00	$0.00	107.55 %
	ACTUALIZACIONES	$55,000.00	$0.00	$55,000.00	$41,438.00	$41,438.00	$0.00	75.34 %
	ACTUALIZACIONES PREDIAL URBANO	$25,000.00	$0.00	$25,000.00	$19,218.00	$19,218.00	$0.00	76.87 %
	ACTUALIZACIONES PREDIAL RÚSTICO	$30,000.00	$0.00	$30,000.00	$22,220.00	$22,220.00	$0.00	74.06 %
	RECARGOS	$210,000.00	$0.00	$210,000.00	$243,581.00	$243,581.00	$0.00	115.99 %
	RECARGOS PREDIAL URBANO	$90,000.00	$0.00	$90,000.00	$115,717.00	$115,717.00	$0.00	128.57 %
	RECARGOS PREDIAL RÚSTICO	$120,000.00	$0.00	$120,000.00	$127,864.00	$127,864.00	$0.00	106.55 %
41	**Derechos por el uso, goce, aprovechamiento o explotació**	$560,000.00	$0.00	$560,000.00	$78,000.00	$78,000.00	$0.00	13.92 %
	PLAZAS Y MERCADOS	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE SUELO	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
	PANTEONES	$300,000.00	$0.00	$300,000.00	$78,000.00	$78,000.00	$0.00	26.00 %
	USO DE TERRENO A PERPETUIDAD MENORES SIN GA	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD MENORES CON G	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA'	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON G/	$180,000.00	$0.00	$180,000.00	$78,000.00	$78,000.00	$0.00	43.33 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	RASTROS Y SERVICIOS CONEXOS	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL GANADO MAYOR	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL OVICAPRINO	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL PORCINO	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$2,049,775.00	$0.00	$2,049,775.00	$1,209,867.61	$1,209,867.61	$0.00	59.02 %
	RASTROS Y SERVICIOS CONEXOS	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	0.00 %
	MATANZA GANADO MAYOR	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	0.00 %
	MATANZA PORCINO	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	0.00 %
	REGISTRO CIVIL	$369,000.00	$0.00	$369,000.00	$196,649.00	$196,649.00	$0.00	53.29 %
	ASENTAMIENTO ACTAS DE DEFUNCIÓN	$10,000.00	$0.00	$10,000.00	$5,855.00	$5,855.00	$0.00	58.55 %
	REGISTROS EXTEMPORÁNEOS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE NACIMIENTO	$230,000.00	$0.00	$230,000.00	$147,190.00	$147,190.00	$0.00	63.99 %
	EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	$10,000.00	$0.00	$10,000.00	$520.00	$520.00	$0.00	5.20 %
	EXPEDICIÓN DE ACTAS DE MATRIMONIO	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	EXPEDICIÓN DE ACTAS DE DIVORCIO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	SOLICITUD DE MATRIMONIO	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	CELEBRACIÓN DE MATRIMONIO EDIFICIO	$20,000.00	$0.00	$20,000.00	$11,000.00	$11,000.00	$0.00	55.00 %
	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	$25,000.00	$0.00	$25,000.00	$15,181.00	$15,181.00	$0.00	60.72 %
	ANOTACIÓN MARGINAL	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIA DE NO REGISTRO	$2,500.00	$0.00	$2,500.00	$1,272.50	$1,272.50	$0.00	50.90 %
	EXPEDICIÓN DE ACTAS INTERESTATALES	$50,000.00	$0.00	$50,000.00	$13,843.00	$13,843.00	$0.00	27.68 %
	SOLICITUD DE DIVORCIO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	LEVANTAMIENTO DE ACTA DE DIVORCIO	$5,000.00	$0.00	$5,000.00	$1,312.50	$1,312.50	$0.00	26.25 %
	ACTAS INTERMUNICIPALES	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIA DE NO DEUDOR ALIMENTARIO	$500.00	$0.00	$500.00	$457.00	$457.00	$0.00	91.40 %
	IMPRECION DE CURP	$0.00	$0.00	$0.00	$18.00	$18.00	$0.00	0.00 %
	PANTEONES	$10,000.00	$0.00	$10,000.00	$3,750.00	$3,750.00	$0.00	37.50 %
	INHUMACIÓN A PERPETUIDAD MENORES CON GAVET	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	$8,000.00	$0.00	$8,000.00	$3,750.00	$3,750.00	$0.00	46.87 %
	CERTIFICACIONES Y LEGALIZACIONES	$149,275.00	$0.00	$149,275.00	$92,562.00	$92,562.00	$0.00	62.00 %
	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	IDENTIFICACIÓN DE PERSONAS	$15,000.00	$0.00	$15,000.00	$6,755.00	$6,755.00	$0.00	45.03 %

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CONSTANCIA DE CARÁCTER ADMINISTRATIVO	$35,000.00	$0.00	$35,000.00	$20,684.00	$20,684.00	$0.00	59.09 %
CERTIFICACIÓN DE PLANOS	$98,775.00	$0.00	$98,775.00	$31,292.00	$31,292.00	$0.00	31.68 %
COPIA SIMPLE	$0.00	$0.00	$0.00	$17,430.00	$17,430.00	$0.00	0.00 %
CONTRATOS PREDIAL	$0.00	$0.00	$0.00	$4,911.00	$4,911.00	$0.00	0.00 %
COPIA CERTIFICADA DE PREDIAL	$0.00	$0.00	$0.00	$11,490.00	$11,490.00	$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRA	$40,000.00	$0.00	$40,000.00	$30,280.00	$30,280.00	$0.00	75.70 %
SERVICIO DE ASEO PÚBLICO (SAP)	$40,000.00	$0.00	$40,000.00	$30,280.00	$30,280.00	$0.00	75.70 %
SERVICIO PÚBLICO DE ALUMBRADO	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	$121,000.00	$0.00	$121,000.00	$48,037.00	$48,037.00	$0.00	39.70 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	$8,000.00	$0.00	$8,000.00	$3,750.00	$3,750.00	$0.00	46.87 %
ACTAS DE DESLINDE	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	$70,000.00	$0.00	$70,000.00	$30,360.00	$30,360.00	$0.00	43.37 %
EXPEDICIÓN DE NÚMERO OFICIAL	$30,000.00	$0.00	$30,000.00	$13,927.00	$13,927.00	$0.00	46.42 %
DESARROLLO URBANO	$40,000.00	$0.00	$40,000.00	$22,464.00	$22,464.00	$0.00	56.16 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	$40,000.00	$0.00	$40,000.00	$22,464.00	$22,464.00	$0.00	56.16 %
LICENCIAS DE CONSTRUCCIÓN	$23,000.00	$0.00	$23,000.00	$6,050.00	$6,050.00	$0.00	26.30 %
PERMISOS PARA CONSTRUCCIÓN	$20,000.00	$0.00	$20,000.00	$6,050.00	$6,050.00	$0.00	30.25 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	$105,000.00	$0.00	$105,000.00	$40,977.50	$40,977.50	$0.00	39.02 %
AÑO POSTERIOR - RENOVACIÓN	$100,000.00	$0.00	$100,000.00	$40,977.50	$40,977.50	$0.00	40.97 %
PERMISO EVENTUAL	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	$105,000.00	$0.00	$105,000.00	$96,821.36	$96,821.36	$0.00	92.21 %
AÑO POSTERIOR - RENOVACIÓN	$100,000.00	$0.00	$100,000.00	$96,821.36	$96,821.36	$0.00	96.82 %
PERMISO EVENTUAL	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
AGUA POTABLE	$850,000.00	$0.00	$850,000.00	$672,276.75	$672,276.75	$0.00	79.09 %
SERVICIOS DE AGUA POTABLE	$745,000.00	$0.00	$745,000.00	$635,826.75	$635,826.75	$0.00	85.34 %
CONSUMO TASA 0%	$600,000.00	$0.00	$600,000.00	$599,015.75	$599,015.75	$0.00	99.83 %

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	CONTRATOS	$70,000.00	$0.00	$70,000.00	$34,916.00	$34,916.00	$0.00	49.88 %
	MEDIDORES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	VÁLVULAS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	MATERIAL DE INSTALACIÓN	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
	DERECHO DE INCORPORACIÓN A RED DE AGUA PO	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	RECONEXIONES	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	CAMBIO DE NOMBRE DE CONTRATO	$5,000.00	$0.00	$5,000.00	$1,895.00	$1,895.00	$0.00	37.90 %
	BAJA TEMPORAL	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	0.00 %
	MANO DE OBRA DE INSTALACIÓN	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	0.00 %
	REZAGO TASA 0%	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIO DE DRENAJE Y ALCANTARILLADO	$100,000.00	$0.00	$100,000.00	$36,450.00	$36,450.00	$0.00	36.45 %
	CUOTA POR DESCARGA	$60,000.00	$0.00	$60,000.00	$36,450.00	$36,450.00	$0.00	60.75 %
	MATERIAL DE INSTALACIÓN	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
	DESAZOLVE	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	MANO DE OBRA DE INSTALACIÓN	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	SANEAMIENTO	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	CUOTA POR SANEAMIENTO	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$32,000.00	$0.00	$32,000.00	$11,642.00	$11,642.00	$0.00	36.38 %
	PERMISOS PARA FESTEJOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	PERMISOS PARA CIERRE DE CALLE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	FIERRO DE HERRAR	$15,000.00	$0.00	$15,000.00	$9,772.00	$9,772.00	$0.00	65.14 %
	RENOVACIÓN DE FIERRO DE HERRAR	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	MODIFICACIÓN DE FIERRO DE HERRAR	$3,000.00	$0.00	$3,000.00	$1,500.00	$1,500.00	$0.00	50.00 %
	ANUNCIOS Y PROPAGANDA	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS BARDAS Y FACHADAS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	CANCELACION DE FIERRO DE HERRAR	$0.00	$0.00	$0.00	$370.00	$370.00	$0.00	0.00 %
45	**Accesorios de Derechos**	$0.00	$0.00	$0.00	$1,698.13	$1,698.13	$0.00	0.00 %
	RECARGOS	$0.00	$0.00	$0.00	$1,698.13	$1,698.13	$0.00	0.00 %
51	**Productos**	$216,000.00	$0.00	$216,000.00	$164,942.83	$164,942.83	$0.00	76.36 %
51-01	**PRODUCTOS**	$216,000.00	$0.00	$216,000.00	$164,942.83	$164,942.83	$0.00	76.36 %
	ARRENDAMIENTO	$210,000.00	$0.00	$210,000.00	$23,000.00	$23,000.00	$0.00	10.95 %
	ARRENDAMIENTO DE BIENES MUEBLES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	ARRENDAMIENTO DE BIENES INMUEBLES	$200,000.00	$0.00	$200,000.00	$23,000.00	$23,000.00	$0.00	11.50 %

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USO DE BIENES	$500.00	$0.00	$500.00	$141,479.00	$141,479.00	$0.00	28,295.80 %
SANITARIOS	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
GIMNASIO MUNICIPAL	$0.00	$0.00	$0.00	$141,479.00	$141,479.00	$0.00	0.00 %
OTROS PRODUCTOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
INGRESOS POR COPIAS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI	$500.00	$0.00	$500.00	$463.83	$463.83	$0.00	92.76 %
CUENTA BANCARIA 0122476576	$500.00	$0.00	$500.00	$3.25	$3.25	$0.00	0.65 %
CUENTA BANCARIA 0122714485	$0.00	$0.00	$0.00	$12.09	$12.09	$0.00	0.00 %
CUENTA BANCARIA 0124453964	$0.00	$0.00	$0.00	$185.55	$185.55	$0.00	0.00 %
CUENTA BANCARIA 0125217636	$0.00	$0.00	$0.00	$11.02	$11.02	$0.00	0.00 %
CUENTA BANCARIA 0125377978	$0.00	$0.00	$0.00	$0.19	$0.19	$0.00	0.00 %
CUENTA BANCARIA 0124454006	$0.00	$0.00	$0.00	$4.66	$4.66	$0.00	0.00 %
CUENTA BANCARIA 0126494048	$0.00	$0.00	$0.00	$9.28	$9.28	$0.00	0.00 %
CUENTA BANCARIA 0126493955	$0.00	$0.00	$0.00	$234.98	$234.98	$0.00	0.00 %
CUENTA BANCARIA 0126494269	$0.00	$0.00	$0.00	$1.79	$1.79	$0.00	0.00 %
CUENTA BANCARIA 0127499582	$0.00	$0.00	$0.00	$0.69	$0.69	$0.00	0.00 %
CUENTA BANCARIA 0127629761	$0.00	$0.00	$0.00	$0.33	$0.33	$0.00	0.00 %
61 Aprovechamientos	$376,500.00	$0.00	$376,500.00	$165,500.00	$165,500.00	$0.00	43.95 %
61-02 MULTAS	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	$374,000.00	$0.00	$374,000.00	$165,500.00	$165,500.00	$0.00	44.25 %
OTROS APROVECHAMIENTOS	$374,000.00	$0.00	$374,000.00	$165,500.00	$165,500.00	$0.00	44.25 %
INGRESOS POR FESTIVIDAD	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
INDEMNIZACIONES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
REINTEGROS	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRI	$250,000.00	$0.00	$250,000.00	$165,500.00	$165,500.00	$0.00	66.20 %
CONSTRUCCIÓN MONUMENTO DE GRANITO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-OBRAS	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-ACCIONES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %
81 Participaciones	$14,779,236.00	$0.00	$14,779,236.00	$12,046,344.00	$12,046,344.00	$0.00	81.50 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FONDO ÚNICO	$13,796,001.00	$0.00	$13,796,001.00	$11,842,634.00	$11,842,634.00	$0.00	85.84 %
	FONDO GENERAL	$8,765,661.00	$0.00	$8,765,661.00	$8,123,267.00	$8,123,267.00	$0.00	92.67 %
	FONDO DE FOMENTO MUNICIPAL	$3,935,102.00	$0.00	$3,935,102.00	$2,965,820.00	$2,965,820.00	$0.00	75.36 %
	FONDO DE FOMENTO MUNICIPAL	$3,935,102.00	$0.00	$3,935,102.00	$2,965,820.00	$2,965,820.00	$0.00	75.36 %
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	$130,228.00	$0.00	$130,228.00	$77,259.00	$77,259.00	$0.00	59.32 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$60,687.00	$0.00	$60,687.00	$33,003.00	$33,003.00	$0.00	54.38 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	$345,852.00	$0.00	$345,852.00	$183,005.00	$183,005.00	$0.00	52.91 %
	FONDO COMPENSACIÓN 10 ENTIDADES	$301,954.00	$0.00	$301,954.00	$172,513.00	$172,513.00	$0.00	57.13 %
	9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	$175,112.00	$0.00	$175,112.00	$181,895.00	$181,895.00	$0.00	103.87 %
	FONDO DE COMPENSACIÓN DEL ISAN	$12,124.00	$0.00	$12,124.00	$67,945.00	$67,945.00	$0.00	560.41 %
	FONDO DEL IMPUESTO SOBRE LA RENTA	$69,281.00	$0.00	$69,281.00	$37,927.00	$37,927.00	$0.00	54.74 %
	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LA	$400,000.00	$0.00	$400,000.00	$134,485.00	$134,485.00	$0.00	33.62 %
	FONDO GENERAL	$340,000.00	$0.00	$340,000.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DE FISCALIZACIÓN	$20,000.00	$0.00	$20,000.00	$134,485.00	$134,485.00	$0.00	672.42 %
	FONDO DE ESTABILIZACIÓN FINANCIERA	$433,235.00	$0.00	$433,235.00	$9,847.00	$9,847.00	$0.00	2.27 %
	FONDO GENERAL	$402,935.00	$0.00	$402,935.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DE FISCALIZACIÓN	$17,800.00	$0.00	$17,800.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVIC	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$3,200.00	$0.00	$3,200.00	$9,847.00	$9,847.00	$0.00	307.71 %
	FONDO DE COMPENSACIÓN DEL ISAN	$800.00	$0.00	$800.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO SOBRE NÓMINA	$150,000.00	$0.00	$150,000.00	$59,378.00	$59,378.00	$0.00	39.58 %
	IMPUESTO SOBRE NÓMINA	$150,000.00	$0.00	$150,000.00	$59,378.00	$59,378.00	$0.00	39.58 %
82	**Aportaciones**	$12,540,989.00	-$660,381.00	$11,880,608.00	$8,840,064.69	$8,840,064.69	$0.00	74.40 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	$7,729,528.00	-$698,314.00	$7,031,214.00	$5,627,154.38	$5,627,154.38	$0.00	80.03 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	$7,729,528.00	-$698,314.00	$7,031,214.00	$5,624,968.00	$5,624,968.00	$0.00	79.99 %
	RENDIMIENTOS FINANCIEROS (FIII)	$0.00	$0.00	$0.00	$2,186.38	$2,186.38	$0.00	0.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEN	$4,811,461.00	$37,933.00	$4,849,394.00	$3,212,910.31	$3,212,910.31	$0.00	66.25 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEI	$4,811,461.00	$37,933.00	$4,849,394.00	$3,211,682.69	$3,211,682.69	$0.00	66.22 %
	RENDIMIENTOS FINANCIEROS (FIV)	$0.00	$0.00	$0.00	$1,227.62	$1,227.62	$0.00	0.00 %
83	**Convenios**	$0.00	$713,755.00	$713,755.00	$741,854.63	$741,854.63	$0.00	103.93 %
	CONVENIOS ETIQUETADOS	$0.00	$713,755.00	$713,755.00	$741,854.63	$741,854.63	$0.00	103.93 %
	BRIGADAS RURALES DE INCENDIOS FORESTALES	$0.00	$568,800.00	$568,800.00	$596,899.63	$596,899.63	$0.00	104.94 %

MUNICIPIO DE BENITO JUÁREZ
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: chuy
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/nov./2026 01:38 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PROGRAMA DE FORTALECIMIENTO A LAS INSTANCIA	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	0.00 %
PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS US	$0.00	$44,955.00	$44,955.00	$44,955.00	$44,955.00	$0.00	100.00 %
PROFIPAZ	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	0.00 %
PROGRAMA IMPULSO AL DESARROLLO CULTURAL MI	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	0.00 %
Total	**$35,600,000.00**	**$361,895.00**	**$35,961,895.00**	**$26,129,706.89**	**$26,129,706.89**	**$0.00**	**72.65** %